

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Social Welfare Department – Budget 2014-15 (Vote on Account) – Administrative sanction for an amount of Rs.2,84,25,000/- under various Schemes under Plan and Non-Plan for April & May, 2014 during the year 2014-15 – Administration sanction orders issued – Amendment – Orders - Issued.

SOCIAL WELFARE (PCR) DEPARTMENT

G.O.Rt.No. 320.

Dated:06.05.2014.

Read the following:-

1. G.O.Rt.No.267, Social Welfare (PCR) Department, dated 23.04.2014.
2. From the Commissioner of Social Welfare, A.P., Hyderabad, Letter Rc.No.H2/2323/2013, dated 02.05.2014.

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ORDER:

In the G.O 1st read above, Government have accorded administrative sanction for an amount of Rs.2,84,25,000/- (Rupees two crores eighty four lakhs and twenty five thousand only) for incurring the expenditure for the schemes, during April and May 2014, from Budget 2014-2015 (Vote on Account) during the year 2014-2015, to the Commissioner of Social Welfare, A.P., Hyderabad under various Schemes.

2. Further, in view of the request of the Commissioner of Social Welfare, A.P., Hyderabad, in the reference 2nd read above, the following Amendment is issued to the reference 1st read above:

AMENDMENT

After para 3 of the G.O.Rt.No.267, Social Welfare (PCR) Department, dated 23.04.2014, the following words are inserted.

“The details of the Scheme wise, sub-head wise and detailed head of account wise under all schemes are annexed”.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.S. RAWAT
SECRETARY TO GOVERNMENT

To

The Commissioner of Social Welfare, A.P., Hyderabad.(w.e)

The Deputy Inspector General of Police, PCR Cell, AP., Hyderabad.(w.e)

The Officer on Special Duty, A.P. State Commission for SCs and STs, M-6 Block,
Housing Board Complex, M.J.Road, Nampally, Hyderabad.(w.e)

The Pay and Accounts Officer, Andhra Pradesh Hyderabad.(w.e)

Copy to:

The Finance (BG.I) Department.

The Finance (Expr.SW) Department.

The P.S. to Principal Secretary to Government, Social Welfare Department.

The P.A. to Deputy Secretary to Government (RD), Social Welfare Department.

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER PLAN				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	BE Provision under NSP	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1	Special Criminal Courts dealing with Offences under IPC & PCR Act 1955 against SCs & STs 2225-01-MH800-SH(05)	011- Pay	10000000	1666667
		012-Allowances	200000	33333
		013- Dearness Allowance	3000000	500000
		015 - Interim Relief	2500000	416667
		016 - House Rent Allowance	1500000	250000
		017 - Medical Reimbursement	150000	25000
		018-Encashment of Earned Leave	600000	100000
		019-Leave Travel Concession	200000	33333
		010-TOTAL	18150000	3025000
		020- Wages	1000000	166667
		110/111-Travelling Allowance	7000000	1166667
		130/131 -Service Postage, Telegram Telephone Charges	2500000	416667
		130/132 -Other Office Expenses	9000000	1500000
		130/133 - Water & Electricity Charges	1600000	266667
		130/134- Hiring of Private Vehicles	10000000	1666667
		140-Rent Rates and Taxes	3500000	583333
		240-Petrol Oil and Lubricants	1000000	166667
		260-Advt. Sales and Publicity Expenses	5000000	833333
		270/272-Maintanance	500000	83333
		280/281-Pleaders Fees	2000000	333333
		280/284 - Other Payments	1500000	250000
		300-Other Contractual Services	15000000	2500000
		410-Secret Service Expenditure	200000	33333
		500/503-Other Expenditure	2000000	333333
		510/511 Maintenance of Office Vehicles	2100000	350000
		TOTAL:	82050000	13675000

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER NON-PLAN				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	BE Provision under NON-PLAN	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1.	Special Criminal Courts dealing with Offences under IPC & PCR Act 1955 against SCs & STs 2225-01-MH800-SH(05)	310/312-Other Grants-in-aid	4000000	666667
		TOTAL:	4000000	666667

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	Provided in BE 2013-14 under CSS	Amount proposed for 2 Months (April & May, 2014)
1	2	3	4	5
1	Promotion of Inter Caste Marriages, 2235-60-MH200- GH10-SH(05)	500/503-Other Expenditure (under Inter- caste Marriages)	50000000	8333333

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HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	Provided in BE 2013-14 under CSS	Amount proposed for 2 Months (April & May, 2014)
1	2	3	4	5
1	Construction of Community Halls & Ambedkar Bhavans under promotion of Inter Caste Marriages and Erection of Ambedkar Statues 4225-01-MH800-GH11-SH(06)	270/271-Other Expenditure	12000000	2000000

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HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2013-14 UNDER PLAN AND PROPOSED FOR RELEASE FOR APRIL, 2014 & MAY, 2014				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	Provided in BE 2013-14 under CSS	Amount proposed for 2 Months (April & May, 2014)
1	2	3	4	5
1	Rehabilitation, Economic Development, Liberation and Home for Jogin Women 2235-02- MH104- GH11- SH (08)	310/312-OGIA	1000000	166667

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Annexure to G.O.Rt.No. 320 , Social Welfare (PCR) Department, dated 06.05.2014.

HEAD OF ACCOUNT-WISE AMOUNT PROVIDED IN B.E. 2014-15 UNDER PLAN				
			(in Rupees)	
S. No.	Name of the Scheme with Head of Account	Detailed / Sub Detailed Head of Account	B.E. Provision	Eligible Amount for 2 Months (April & May, 2014)
1	2	3	4	5
1	AP SC/ST Commission 2225-01-MH800-GH11-SH(07)	011-Pay	3128000	521334
		012-Allowances	200000	33333
		013-Dearness Allowance	1342000	223667
		016-House Rent Allowance	1028000	171333
		017-Medical Reimbursement	50000	8333
		018-Encashment of Earned Leave	285000	47500
		019-Leave Travel Concession	50000	8333
		010-TOTAL	6083000	1013833
		020-Wages	100000	16667
		050-Rewards	100000	16667
		110/111-Travelling Allowance	600000	100000
		113-TA/DA to Non-official Members	900000	150000
		130/131-Service Postage, Telegram and Telephone Charges	550000	91666
		132-Other Office Expenses	1600000	266666
		133-Water & Electricity Charges	400000	66667
		134-Hiring Private Vehicles	700000	116667
		140-Rent, Rates and Taxes	1100000	183333
		240-Petrol, Oil & Lubricants	100000	16667
		260-Advt. Sales and Publicity Expenses	2000000	333333
		272--Maintenance	1000000	166667
		281-Pleader Fees	100000	16667
		284-Other Payments	1000000	166667
		300-Contractual Services	2000000	333333
		503-Other Expenditure	1800000	300000
		510/511-Maintenance of Office Vehicles	1367000	227833
		TOTAL:	21500000	3583333

**S.S. RAWAT
SECRETARY TO GOVERNMENT**

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